

RECEIVED  
NOV 20 2019

JUN - 7 2019  
FIRE DISTRICT NO. 1  
LINDENWOLD FIRE DEPT

2019

# Borough of Lindenwold

## Fire District No. 1 Budget

[lindenwoldfire.com/commissioners.htm](http://lindenwoldfire.com/commissioners.htm)

(Web Address)

Department Of



Community  
Affairs

Division of Local Government Services

**2019 FIRE DISTRICT BUDGET**

**Certification Section**

2019

**BOROUGH OF LINDENWOLD**

**FIRE DISTRICT NO. 1 BUDGET**

**FISCAL YEAR: January 1, 2019 to December 31, 2019**

*For Division Use Only*

**CERTIFICATION OF APPROVED BUDGET**

*It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.*

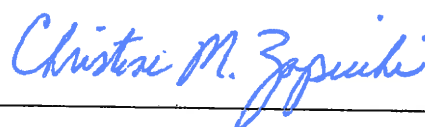
*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By:  Date: 12/5/18

**CERTIFICATION OF ADOPTED BUDGET**

*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*


By:  Date: 2/11/19

**2019 PREPARER'S CERTIFICATION**  
**BOROUGH OF LINDENWOLD**  
**FIRE DISTRICT NO. 1 BUDGET**

**FISCAL YEAR: January 1, 2019 to December 31, 2019**

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to statute in that: all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:			
Name:	Steven R. Burns, CPA		
Title:	Accountant		
Address:	10 Allen Street Suite 3A Toms River, NJ 08753		
Phone Number:	732-244-2323	Fax Number:	732-244-1571
E-mail address:	sburns@koerner CPA.com		

**2019 PREPARER'S CERTIFICATION  
OTHER ASSETS**


**BOROUGH OF LINDENWOLD**

**FIRE DISTRICT NO. 1 BUDGET**

**FISCAL YEAR: January 1, 2019 to December 31, 2019**

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A: 14-78.6.

Preparer's Signature:			
Name:	Steven R. Burns, CPA		
Title:	Accountant		
Address:	10 Allen Street Suite 3A Toms River, NJ 08753		
Phone Number:	732-244-2323	Fax Number:	732-244-1571
E-mail address:	sburns@koerner CPA.com		

# 2019 APPROVAL CERTIFICATION

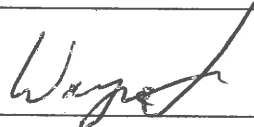
## BOROUGH OF LINDENWOLD

### FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: January 1, 2019 to December 31, 2019

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on the 19th day of November, 2018.

It is further certified that the recorded vote appearing in the resolution represents not less than a majority of the full membership of the Board of Commissioners thereof.

Officer's Signature:			
Name:	WAYNE HANS		
Title:	COMMISSIONER / SECRETARY		
Address:	2201 Bangor Avenue Lindenwold, NJ 08021		
Phone Number:	856-346-0935	Fax Number:	856-346-3638
E-mail address:			

# FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

<b>Fire District's Web Address:</b>	<a href="http://lindenwoldfire.com/commissioners.htm">http://lindenwoldfire.com/commissioners.htm</a>
-------------------------------------	---

All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the Fire District's operations and activities. N.J.S.A. 40A:14-70.2 requires the following items to be included on the Fire District's website at a minimum for public disclosure. Check the boxes below to certify the Fire District's compliance with N.J.S.A. 40A:14-70.2.

- A description of the Fire District's mission and responsibilities
- Commencing with 2013, the budgets for the current fiscal year and immediately two prior years
- ~~N/A~~ The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
- Commencing with 2012, the annual audits of the most recent fiscal year and immediately two prior years
- The Fire District's rules, regulations and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
- Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the commissioners, setting forth the time, date, location and agenda of each meeting
- Beginning January 1, 2013, the approved minutes of each meeting of the commissioners including all resolutions of the commissioners and their committees; for at least three consecutive fiscal years
- The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Fire District
- A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Fire District, but shall not include volunteers receiving benefits under a Length of Service Award Program (LOSAP).

It is hereby certified by the below authorized representative of the Fire District that the Fire District's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

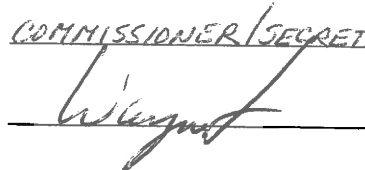
Name of Officer Certifying compliance

WAYNE HANS

Title of Officer Certifying compliance

COMMISSIONER/SECRETARY

Signature



Resolution 2018 - 30

2019 FIRE DISTRICT BUDGET RESOLUTION

BOROUGH OF LINDENWOLD

FIRE DISTRICT NO. 1

FISCAL YEAR: January 1, 2019 to December 31, 2019

WHEREAS, the Annual Budget for the Borough of Lindenwold Fire District No. 1 (the "Fire District") for the fiscal year beginning January 1, 2019 and ending December 31, 2019 has been presented before the Board of Commissioners of the Fire District at its open public meeting of November 19, 2018; and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$1,242,092, which includes an amount to be raised by taxation of \$1,164,457, and Total Appropriations of \$1,242,092; and

WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on November 19, 2018 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2019 and ending December 31, 2019 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on December 27, 2018.

Wayne  
(Secretary's Signature)

11-19-18  
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Ruth	<i>[Signature]</i>			
Paul	<i>[Signature]</i>			
McManus	<i>[Signature]</i>			
Hans	<i>[Signature]</i>			
Weindel	<i>[Signature]</i>			




# 2019 ADOPTION CERTIFICATION

## BOROUGH OF LINDENWOLD

### FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: January 1, 2019 to December 31, 2019

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on the 27th day of December, 2018.

Officer's Signature:			
Name:	WAYNE HANS		
Title:	SECRETARY, BOARD OF FIRE COMMISSIONERS		
Address:	2201 Bangor Avenue Lindenwold, NJ 08021		
Phone Number:	856-346-0935	Fax Number:	856-346-3638
E-mail address:	whans@lindenwoldfire.com		

**2019 ADOPTED BUDGET RESOLUTION  
BOROUGH OF LINDENWOLD  
FIRE DISTRICT NO. 1**

**FISCAL YEAR: January 1, 2019 to December 31, 2019**

WHEREAS, the Annual Budget for the Borough of Lindenwold Fire District No. 1 (the "Fire District") for the fiscal year beginning January 1, 2019 and ending December 31, 2019, has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of December 27, 2018; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

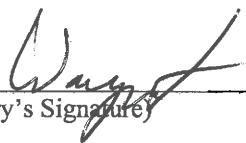
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$1,242,092, which includes amount to be raised by taxation of \$1,164,457, and Total Appropriations of \$1,242,092; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on December 27, 2018 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2019 and ending December 31, 2019, is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$1,242,092, which includes amount to be raised by taxation of \$1,164,457, and Total Appropriations of \$1,242,092; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

  
\_\_\_\_\_  
(Secretary's Signature)

12-27-18  
(Date)

**Board of Commissioners Recorded Vote**

Member	Aye	Nay	Abstain	Absent
Ruth	CR			
Paul	ZP			
McManus	EM			
Hans	UH			
Weindel				✓

**2019 FIRE DISTRICT BUDGET**

**Narrative and Information Section**

# 2019 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

## BOROUGH OF LINDENWOLD

### FIRE DISTRICT NO. 1

FISCAL YEAR: January 1, 2019 to December 31, 2019

*Answer all questions below. Attach additional pages and schedules as needed.*

1. Complete a brief statement on the 2019 proposed Annual Budget and make comparison to the 2018 adopted budget. Explain any variances over +/-10% for each line item. Explanations of variances should include a description of the reason for the increase/decrease in the budgeted line item, not just an indication of the amount and percent of the change. Attach any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item.

**The proposed 2019 budget is decreasing by approximately \$33,423. The major reason for the decrease is the reduction in administrative salaries and wages and sick time payout due to an employee retiring.**

**Professional Fees are increasing by 35.8% due to additional architect fees for future capital projects.**

**Payroll Service Fees are decreasing by 24% due to a reducing in FSA costs.**

**Operations Salaries and Wages are increasing by 36.0% due to the need for additional duty crew individuals.**

**Operations Fringe Benefits are decreasing by 71.0%. The district had budgeted health benefits for a paid firefighter in 2018. The district does not anticipate hiring a paid firefighter in 2019.**

**Uniforms are increasing by 12% based on actual costs incurred in the current year.**

**Paid Firefighter Expenses are decreasing by 100% since the district does not anticipate hiring a paid firefighter in 2019.**

**Non-Bondable Turnout Gear is increasing by 20% due to normal wear and tear.**

**Non-Bondable Vehicle Improvements is increasing by 15% due to normal wear and tear.**

2. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unrestricted Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget.

**The amount to be raised by taxation is increasing by \$5,777, which is a 0.5% increase. The board is utilizing \$36,000 of General Fund surplus. It is not anticipated that this usage will have any detrimental impact of future operations. The tax rate will remain the same at 19.6 cents per \$100.**

3. Include a statement explaining how the Fire District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum.

**The proposed 2019 Budget is compliant with the Levy Cap requirements. The Board did not need to utilize any Levy Cap Bank to comply with the Levy Cap requirements.**

4. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation.

N/A

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

**The District has no debt and is appropriating \$50,000 for a utility truck and \$200,000 for future capital outlays.**

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the deficit.

N/A

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A. 40A:14-85.1? If so, provide the organization's incorporated name and amounts.

N/A

8. Complete the following based on the municipal assessor's latest information pursuant to N.J.S.A. 54:4-35:

Total Assessed Valuation of District	\$594,135,100
Proposed Tax Rate per \$100 of Assessed Valuation	\$.196

9. Is the Fire District providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget subject to public referendum thereof?

No	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	If yes, how much is appropriated?	\$	<input type="text"/>
----	-------------------------------------	-----	--------------------------	-----------------------------------	----	----------------------

If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No	<input type="checkbox"/>	Yes	<input type="checkbox"/>
----	--------------------------	-----	--------------------------

## FIRE DISTRICT CONTACT INFORMATION 2018

Please complete the following information regarding this Fire District. All information requested below must be completed.

<b>Name of Fire District:</b>	Borough of Lindenwold Fire District No. 1		
<b>Address:</b>	2201 Bangor Avenue		
<b>City, State, Zip:</b>	Lindenwold	NJ	08021
<b>Phone: (ext.)</b>	856-346-0935	<b>Fax:</b>	856-346-3638

<b>Preparer's Name:</b>	Steven R. Burns, CPA		
<b>Preparer's Address:</b>	10 Allen Street Suite 3A		
<b>City, State, Zip:</b>	Toms River	NJ	08753
<b>Phone: (ext.)</b>	732-244-2323	<b>Fax:</b>	732-244-1571
<b>E-mail:</b>	sburns@koernercpa.com		

<b>Chairman:</b>	Clifford Ruth		
<b>Phone: (ext.)</b>	856-346-0935	<b>Fax:</b>	856-346-3638
<b>E-mail:</b>	cruth@lindenwoldfire.com		

<b>Secretary/Treasurer:</b>	Raymond McManus		
<b>Phone: (ext.)</b>	856-346-0935	<b>Fax:</b>	856-346-3638
<b>E-mail:</b>	rmcmanus@lindenwoldfire.com		

<b>Name of Auditor:</b>	Lauren Holman, CPA		
<b>Name of Firm:</b>	Holman, Frenia, Allison, P.C.		
<b>Address:</b>	618 Stokes Road		
<b>City, State, Zip:</b>	Medford	NJ	08055
<b>Phone: (ext.)</b>	609-953-0612	<b>Fax:</b>	609-953-8443
<b>E-mail:</b>	lholman@hfacpas.com		

# FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

## BOROUGH OF LINDENWOLD

### FIRE DISTRICT NO. 1

**FISCAL YEAR: January 1, 2019 to December 31, 2019**

Answer all questions below completely and attach additional information as required.

- 1) Provide the number of regular voting members of the governing body: 5
- 2) Provide the number of alternate voting members of the governing body: N/A
- 3) Did any current or former commissioner or officer have a family or business relationship with any other current or former commissioner or officer during the current fiscal year? NO *If "yes," attach a description of the relationship including the names of the individuals involved and their positions at the Fire District.*
- 4) Did all individuals that were required to file a Financial Disclosure Statement for the current fiscal year because of their relationship with the Fire District file the form as required? YES *If "no," provide a list of those individuals who failed to file a Financial Disclosure Statement and an explanation as to the reason for their failure to file.*
- 5) Does the Fire District have any amounts receivable from current or former commissioners, officers, or employees? NO *If "yes," attach a list of those individuals, their position, the amount receivable, and a description of the amount due to the Fire District.*
- 6) Was the Fire District a party to a business transaction with one of the following parties:
  - a. A current or former commissioner, officer, or employee? YES
  - b. A family member of a current or former commissioner, officer, or employee? NO
  - c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner? YES*If the answer to any of the above is "yes," attach a description of the transaction including the name of the commissioner, officer, or employee (or family member thereof) of the Fire District; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.*

James Valentine is a former commissioner and owner of James Valentine, Inc. which services fire alarms and extinguishers. The Board pays approximately \$1,000 annually for this service.

- 7) Did the Fire District provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:
  - a. First class or charter travel NO
  - b. Travel for companions NO
  - c. Tax indemnification and gross-up payments NO
  - d. Discretionary spending account NO
  - e. Housing allowance or residence for personal use NO
  - f. Payments for business use of personal residence NO
  - g. Vehicle/auto allowance or vehicle for personal use NO
  - h. Health or social club dues or initiation fees NO
  - i. Personal services (i.e.: maid, chauffeur, chef) NO*If the answer to any of the above is "yes," attach a description of the transaction including the name and position of the individual and the amount expended.*

# FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED)

## BOROUGH OF LINDENWOLD

### FIRE DISTRICT NO. 1

**FISCAL YEAR: January 1, 2019 to December 31, 2019**

- 8) Attach a list of the Fire District's vehicles including make, model and year, and indicate to whom the vehicles are assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized District personnel, indicate "motor pool." SEE ATTACHED
- 9) Did the Fire District make any payments to current or former commissioners or employees for severance or termination? NO *If "yes," attach explanation including amount paid.*
- 10) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses? NO *If "yes," attach explanation including amount paid.*
- 11) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District? YES
- 12) If the answer to #11 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided? YES *If "yes," attach a copy of the agreement. If "no," attach a description of the arrangement for services with the entity including the services provided and the basis for the amount paid by the Fire District to the entity. Also explain why the Fire District does not have a formal written agreement with the entity.*
- 13) Does the Fire District have a Length of Service Award Program (LOSAP) plan? NO *If "yes," indicate a) the year it was implemented; b) the total number of volunteer members presently eligible to participate; c) the total number of volunteer members presently vested; d) whether the annual contribution for each vested member is fixed or based on an automatic increase; e) the total LOSAP budgeted for the current year; and f) whether the Fire District has required the Plan Contractor to submit its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49.*



FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS

BOROUGH OF LINDENWOLD

FIRE DISTRICT NO. 1

FISCAL YEAR: January 1, 2019 to December 31, 2019

Complete the attached table for all persons required to be listed per #1-2 below.

- 1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District and any other public entities as defined below. Enter zero if no compensation was paid.

Clifford Ruth	\$4,000
Richard Paul	\$94,700
Raymond McManus	\$4,000
Wayne Hans	\$65,640
Frank Weindel	\$4,000

- 2) List all of the Fire District's former commissioners and officers who received more than \$10,000 in reportable compensation from the Fire District and any other public entities during the most recent fiscal year completed.

N/A

**Commissioner:** A member of the governing body of the Fire District with voting rights. Include alternates for purposes of this schedule.

**Officer:** A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial official as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

**Compensation:** All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

**Reportable compensation:** The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year 2016.

**Other Public Entity:** Any municipality, county, local authority, fire district, or other government unit, regardless of whether it is related in any way to the Fire District either by function or by physical location.

**Fire District Schedule of Commissioners and Officers (Continued)**

Lindenwold Fire District No. 1  
Camden County

Name	Title	Average Hours per Week Dedicated to Position	Position	Reportable Compensation from Fire District (W-2/ 1099)			Estimated amount of other compensation from the Fire District (health benefits, pension, etc.)	Total Compensation from Fire District	Names of Other Public Entities where individual is an Employee or Member of the Governing Body in Column N	Positions held at Other Public Entities Listed in Column N	Average Hours per Week Dedicated to Positions at Other Public Entities Listed in Column N	Reportable Compensation from Other Public Entities (W-2/ 1099)	Estimated amount of other compensation from Other Public Entities (health benefits, pension, payment in lieu of health benefits, etc.)	Total Compensation All Public Entities
				Commissioner	Former Officer	Base Salary/ Stipend								
1 Clifford Ruth	Chairperson	As Needed	X				\$ 4,000	N/A					\$ 4,000	
2 Richard Paul Raymond	Vice Chair	As Needed	X				4,000	Camden Crty	Dispatcher	40	66,000	24,700	94,700	
3 McManus	Treasurer	As Needed	X				4,000	N/A					4,000	
4 Wayne Hans	Secretary	As Needed	X				4,000	Lindenwold	Property Maintenance Supervisor	As Needed	58,240	3,400	65,640	
5 Frank Weindel		As Needed	X				4,000	N/A					4,000	
6														
7														
8														
9														
10														
11														
12														
13														
14														
15														
<b>Total:</b>							\$ 20,000				\$ 124,240	\$ 28,100	\$ 172,340	

Enter the total number of employees/ independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed:

# Schedule of Health Benefits - Detailed Cost Analysis

Lindenwold Fire District No. 1  
Camden County

	# of Covered Members (Medical & Rx) Budget	Annual Cost Estimate per Employee Proposed Budget	Total Cost Estimate Proposed Budget	# of Covered Members (Medical & Rx) Current Year	Annual Cost per Employee Current Year	Total Current Year Cost	\$ Increase (Decrease)	% Increase (Decrease)
<b>Active Employees - Health Benefits - Annual Cost</b>								
Single Coverage	1	\$ 10,008	\$ 10,008			\$ -	\$ 10,008	#DIV/0!
Parent & Child								#DIV/0!
Employee & Spouse (or Partner)	1	17,217	17,217	1	23,940	23,940	(6,723)	-28.1%
Family				1	29,750	29,750	(29,750)	-100.0%
Employee Cost Sharing Contribution (enter as negative -)			(3,078)			(2,223)	(855)	38.5%
Subtotal	2		24,147	2		51,467	(27,320)	-53.1%
<b>Commissioners - Health Benefits - Annual Cost</b>								
Single Coverage								#DIV/0!
Parent & Child								#DIV/0!
Employee & Spouse (or Partner)								#DIV/0!
Family								#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)								#DIV/0!
Subtotal	0			0				#DIV/0!
<b>Retirees - Health Benefits - Annual Cost</b>								
Single Coverage								#DIV/0!
Parent & Child								#DIV/0!
Employee & Spouse (or Partner)								#DIV/0!
Family								#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)								#DIV/0!
Subtotal	0			0				#DIV/0!
<b>GRAND TOTAL</b>	<b>2</b>		<b>\$ 24,147</b>	<b>2</b>		<b>\$ 51,467</b>	<b>\$ (27,320)</b>	<b>-53.1%</b>

Is medical coverage provided by the SHBP (Yes or No)?  
 Is prescription drug coverage provided by the SHBP (Yes or No)?

YES  
YES

# Schedule of Accumulated Liability for Compensated Absences

Lindenwold Fire District No. 1  
Camden County

Complete the below table for the Fire District's accrued liability for compensated absences.

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2018	Dollar Value of		Legal Basis for Benefit (check applicable items)		
		60.5	Accrued Compensated Absence Liability	Approved Labor Agreement	Resolution	Individual Employment Agreement
Kathleen Crockett	60.5	\$	12,581			X
<b>Total liability for accumulated compensated absences at January 1, 2018</b>			<b>\$ 12,581</b>			

**2019 FIRE DISTRICT BUDGET**

**Financial Schedules Section**

**Instructions:**

Input requested information in highlighted boxes only. Information input into yellow boxes will automatically fill throughout the rest of the workbook. Please round to the nearest whole dollar. No pennies.

The Levy Cap worksheets simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the highlighted cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.

Enter the name of the fire district and county below. This will populate the name of the fire district and the county throughout the workbook.

Name of Fire District:  
County:

Lindenwold Fire District No. 1  
Camden County

**Levy Cap Calculation Summary**

2018 Adopted Budget - Amount to be Raised by Taxation	\$ 1,158,680
Cap Bank Available from 2016 (See Levy Cap Certification)	
Cap Bank Available from 2017 (See Levy Cap Certification)	
Cap Bank Available from 2018 (See Levy Cap Certification)	
Cap Bank Used from 2016	
Cap Bank Used from 2017	
Cap Bank Used from 2018	
Changes in Service Provider (+/-)	
DLGS Approved Adjustments	
Cancelled or Unexpended Referendum Amount (Enter as a positive number)	
Assessed Valuation of District for adopted budget	591,972,500
New Ratables - Increase in Valuations (New Construction and Additions)	2,162,600
Adopted Fire District Tax Rate (three decimals) per \$100	\$0.196
Projected Tax Rate based upon Proposed Levy	0.195991955

## 2019 Budget Summary

### Lindenwold Fire District No. 1 Camden County

	<u>2019 Proposed Budget</u>	<u>2018 Adopted Budget</u>	<u>\$ Increase (Decrease) Proposed vs. Adopted</u>	<u>% Increase (Decrease) Proposed vs. Adopted</u>
<b>REVENUES AND FUND BALANCE UTILIZED</b>				
Total Fund Balance Utilized	\$ 36,000	\$ 75,000	\$ (39,000)	-52.0%
Total Miscellaneous Anticipated Revenues	-	-	-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	-	-	-	#DIV/0!
Total Other Revenue	50	50	-	0.0%
Total Operating Grant Revenue	7,885	8,085	(200)	-2.5%
Total Revenues Offset with Appropriations	<u>33,700</u>	<u>33,700</u>	<u>-</u>	<u>0.0%</u>
Total Revenues and Fund Balance Utilized	77,635	116,835	(39,200)	-33.6%
Amount to be Raised by Taxation to Support Budget	<u>1,164,457</u>	<u>1,158,680</u>	<u>5,777</u>	<u>0.5%</u>
Total Anticipated Revenues	<u>1,242,092</u>	<u>1,275,515</u>	<u>(33,423)</u>	<u>-2.6%</u>
<b>APPROPRIATIONS</b>				
Total Administration	213,627	289,103	(75,476)	-26.1%
Total Cost of Operations & Maintenance	744,765	752,712	(7,947)	-1.1%
Total Appropriations Offset with Revenue	33,700	33,700	-	0.0%
Total Appropriated for Duly Incorporated First Aid/Rescue Squad	-	-	-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	-	-	-	#DIV/0!
Total Capital Appropriations	250,000	200,000	50,000	25.0%
Total Principal Payments on Debt Service	-	-	-	#DIV/0!
Total Interest Payments on Debt	<u>-</u>	<u>-</u>	<u>-</u>	<u>#DIV/0!</u>
Total Appropriations	<u>1,242,092</u>	<u>1,275,515</u>	<u>(33,423)</u>	<u>-2.6%</u>
<b>ANTICIPATED SURPLUS (DEFICIT)</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>#DIV/0!</u>

## 2019 Revenue Schedule

Lindenwold Fire District No. 1  
Camden County

	2019 Proposed Budget	2018 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<b>Fund Balance Utilized</b>				
Unrestricted Fund Balance	\$ 36,000	\$ 75,000	\$ (39,000)	-52.0%
Restricted Fund Balance	-	-	-	#DIV/0!
Total Fund Balance Utilized	36,000	75,000	(39,000)	-52.0%
<b>Miscellaneous Anticipated Revenues</b>				
Shared Services (N.J.S.A. 40A:65-1 et seq.)			-	#DIV/0!
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)			-	#DIV/0!
Emergency Assistance (N.J.S.A. 40A:14-26)			-	#DIV/0!
Municipal Assistance (N.J.S.A. 40A:14-34)			-	#DIV/0!
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)			-	#DIV/0!
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)			-	#DIV/0!
Leases - Local Municipality (N.J.S.A. 40A:14-83)			-	#DIV/0!
Rental Income			-	#DIV/0!
Total Miscellaneous Anticipated Revenues	-	-	-	#DIV/0!
<b>Sale of Assets (List Individually)</b>				
Asset #1			-	#DIV/0!
Asset #2			-	#DIV/0!
Asset #3			-	#DIV/0!
Asset #4			-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
<b>Interest on Investments &amp; Deposits (List Accounts Separately)</b>				
Investment Account #1			-	#DIV/0!
Investment Account #2			-	#DIV/0!
Investment Account #3			-	#DIV/0!
Investment Account #4			-	#DIV/0!
Total Interest on Investments & Deposits	-	-	-	#DIV/0!
<b>Other Revenue (List in Detail)</b>				
Other Revenue #1 - Miscellaneous	50	50	-	0.0%
Other Revenue #2			-	#DIV/0!
Other Revenue #3			-	#DIV/0!
Other Revenue #4			-	#DIV/0!
Total Other Revenue	50	50	-	0.0%
<b>Operating Grant Revenue (List in Detail)</b>				
Supplemental Fire Service Act (P.L.1985,c.295)	7,885	8,085	(200)	-2.5%
Other Grant #1			-	#DIV/0!
Other Grant #2			-	#DIV/0!
Other Grant #3			-	#DIV/0!
Other Grant #4			-	#DIV/0!
Other Grant #5			-	#DIV/0!
Total Operating Grant Revenue	7,885	8,085	(200)	-2.5%
<b>Revenues Offset with Appropriations</b>				
<u>Uniform Fire Safety Act (P.L.1983,c.383)</u>				
Reserves Utilized			-	#DIV/0!
Annual Registration Fees	18,000	18,000	-	0.0%
Penalties and Fines			-	#DIV/0!
Other Revenues	15,700	15,700	-	0.0%
Total Uniform Fire Safety Act	33,700	33,700	-	0.0%
<u>Other Revenues Offset with Appropriations (List)</u>				
Other Offset Revenues #1			-	#DIV/0!
Other Offset Revenues #2			-	#DIV/0!
Other Offset Revenues #3			-	#DIV/0!
Other Offset Revenues #4			-	#DIV/0!
Total Other Revenues Offset with Appropriations	-	-	-	#DIV/0!
Total Revenues Offset with Appropriations	33,700	33,700	-	0.0%
<b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b>	\$ 77,635	\$ 116,835	\$ (39,200)	-33.6%



## 2019 Appropriations Schedule

Lindenwold Fire District No. 1

Camden County

	2019 Proposed Budget	2018 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<i>Administration - Personnel</i>				
Salary & Wages (excluding Commissioners)	\$ 56,860	\$ 138,700	\$ (81,840)	-59.0%
Commissioners	\$ 20,000	\$ 20,000	-	0.0%
Fringe Benefits	39,867	45,503	(5,636)	-12.4%
Total Administration - Personnel	<u>116,727</u>	<u>204,203</u>	<u>(87,476)</u>	<u>-42.8%</u>
<i>Administration - Other (List)</i>				
Other Admin Expense #1 - Election Expense	1,500	1,500	-	0.0%
Other Admin Expense #2 - Professional Fees	45,500	33,500	12,000	35.8%
See Supplemental Schedule	41,700	42,900	(1,200)	-2.8%
Contingent Expenses	-	-	-	#DIV/0!
Other Assets, Non-Bondable #1 - Computers	7,000	7,000	-	0.0%
Other Assets, Non-Bondable #2	-	-	-	#DIV/0!
Other Assets, Non-Bondable #3	-	-	-	#DIV/0!
Total Administration - Other	<u>95,700</u>	<u>84,900</u>	<u>10,800</u>	<u>12.7%</u>
Total Administration	<u>212,427</u>	<u>289,103</u>	<u>(76,676)</u>	<u>-26.5%</u>
<i>Cost of Operations &amp; Maintenance - Personnel</i>				
Salary & Wages	106,730	78,500	28,230	36.0%
Fringe Benefits	12,475	43,030	(30,555)	-71.0%
Total Operations & Maintenance - Personnel	<u>119,205</u>	<u>121,530</u>	<u>(2,325)</u>	<u>-1.9%</u>
<i>Cost of Operations &amp; Maintenance - Other (List)</i>				
Other Operations & Maintenance Expense #1 - Rentals	216,500	203,500	13,000	6.4%
Other Operations & Maintenance Expense #2 - Insurance	105,000	100,500	4,500	4.5%
See Supplemental Schedule	226,060	254,182	(28,122)	-11.1%
Contingent Expenses	-	-	-	#DIV/0!
Other Assets, Non-Bondable #1 - Fire Equipment	25,000	25,000	-	0.0%
Other Assets, Non-Bondable #2 - Turnout Gear	30,000	25,000	5,000	20.0%
See Supplemental Schedule	24,200	23,000	1,200	5.2%
Total Operations & Maintenance - Other	<u>626,760</u>	<u>631,182</u>	<u>(4,422)</u>	<u>-0.7%</u>
Total Operations & Maintenance	<u>745,965</u>	<u>752,712</u>	<u>(6,747)</u>	<u>-0.9%</u>
<i>Appropriations Offset with Revenue - Personnel</i>				
Salary & Wages	16,000	16,800	(800)	-4.8%
Fringe Benefits	1,700	1,700	-	0.0%
Total Appropriations Offset with Revenue - Personnel	<u>17,700</u>	<u>18,500</u>	<u>(800)</u>	<u>-4.3%</u>
<i>Appropriations Offset with Revenue - Other (List)</i>				
Other Expense #1 - Fire Prevention Materials	16,000	15,200	800	5.3%
Other Expense #2	-	-	-	#DIV/0!
Other Expense #3	-	-	-	#DIV/0!
Contingent Expenses	-	-	-	#DIV/0!
Other Assets, Non-Bondable #1	-	-	-	#DIV/0!
Other Assets, Non-Bondable #2	-	-	-	#DIV/0!
Other Assets, Non-Bondable #3	-	-	-	#DIV/0!
Total Appropriations Offset with Revenue - Other	<u>16,000</u>	<u>15,200</u>	<u>800</u>	<u>5.3%</u>
Total Appropriations Offset with Revenue	<u>33,700</u>	<u>33,700</u>	<u>-</u>	<u>0.0%</u>
<i>Duly Incorporated First Aid/Rescue Squad Associations</i>				
Vehicles	-	-	-	#DIV/0!
Equipment	-	-	-	#DIV/0!
Materials & Supplies	-	-	-	#DIV/0!
Total Duly Incorporated First Aid/Rescue Squad Associations	<u>-</u>	<u>-</u>	<u>-</u>	<u>#DIV/0!</u>
<i>Emergency Appropriations &amp; Deferred Charges (List)</i>				
Emergency Appropriation #1	-	-	-	#DIV/0!
Emergency Appropriation #2	-	-	-	#DIV/0!
Emergency Appropriation #3	-	-	-	#DIV/0!
Deferred Charge #1 (cite statute)	-	-	-	#DIV/0!
Deferred Charge #2 (cite statute)	-	-	-	#DIV/0!
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)	-	-	-	#DIV/0!
Total Deferred Charges	<u>-</u>	<u>-</u>	<u>-</u>	<u>#DIV/0!</u>
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Total Capital Appropriations	250,000	200,000	50,000	25.0%
Total Principal Payments on Debt Service	-	-	-	#DIV/0!
Total Interest Payments on Debt	-	-	-	#DIV/0!
<b>TOTAL APPROPRIATIONS</b>	<u>\$ 1,242,092</u>	<u>\$ 1,275,515</u>	<u>\$ (33,423)</u>	<u>-2.6%</u>

**2019 APPROPRIATIONS SCHEDULE  
SUPPLEMENTAL SCHEDULES**

**Lindenwold Fire District #1  
Camden County**

<b>Admin - Operating</b>	<u>2019</u>	<u>2018</u>
Office Expense & Supplies	4,400	4,400
Utilities	32,100	32,100
Advertising	1,400	1,400
Payroll Service Fees	<u>3,800</u>	<u>5,000</u>
<b>Total Additional Administration Operating Expense</b>	<u><u>41,700</u></u>	<u><u>42,900</u></u>
<b>Cost of Operations - Operating</b>	<u>2019</u>	<u>2018</u>
Maintenance & Repairs	110,850	110,850
Supplies	15,000	15,000
Training	16,500	16,500
Uniforms	9,525	8,525
SFSG Expenses	7,885	8,085
Fees - Medical/Screening	5,500	5,500
Volunteer Allowance	45,000	45,000
Other LEA Expenses	6,300	5,200
Promotion	9,500	9,000
Paid Firefighter Expenses	<u>-</u>	<u>30,522</u>
<b>Total Additional Cost of Operations Expense</b>	<u><u>226,060</u></u>	<u><u>254,182</u></u>
<b>Cost of Operations - Other Assets, Non-Bondable</b>	<u>2019</u>	<u>2018</u>
Hose Replacement	5,000	5,000
Communications Equipment	5,000	5,000
SCBA	5,000	5,000
Vehicle Improvements	<u>9,200</u>	<u>8,000</u>
<b>Total Additional Cost of Operations - Other Assets</b>	<u><u>24,200</u></u>	<u><u>23,000</u></u>

# 2019 Schedule of Salaries and Benefits

Lindenwold Fire District No. 1  
Camden County

Administrative Positions Excluding Commissioners (List Individually)	Number of Staff	Annual Wages	2019 Proposed			Employee Group Health Insurance	Other Fringe Benefits	2019 Proposed Budget Fringe Benefits
			Budget Salary & Wages	PERS Contribution	PFRS Contribution			
Position #1 - District Clerk	1	\$ 35,360	\$ 35,360	-	-	\$ 15,075	\$ 3,540	\$ 18,615
Position #2 - District Clerk OT	1	3,000	3,000	-	-	-	300	300
Position #3 - District Clerk PT	1	15,000	15,000	7,475	-	9,072	1,500	18,047
Position #4 - District Clerk PT OT	1	1,500	1,500	-	-	-	150	150
Position #5 - Fire Administrator	-	-	-	-	-	-	-	-
Position #6 - Commissioners	-	-	-	-	-	-	-	-
Position #7 - Commissioners PERS	-	-	-	555	-	-	2,000	2,000
Position #8 - Vacation & Sick Time	1	2,000	2,000	-	-	-	200	555
Total Administration			\$ 56,860	\$ 8,030	\$ -	\$ 24,147	\$ 7,690	\$ 39,867

Operation & Maintenance Positions (List Individually)	Number of Staff	Annual Wages	2019 Proposed			Employee Group Health Insurance	Other Fringe Benefits	2019 Proposed Budget Fringe Benefits
			Budget Salary & Wages	PERS Contribution	PFRS Contribution			
Position #1 - Fire Inspectors	2	\$ 13,000	\$ 26,000	1,800	-	-	\$ 2,600	\$ 4,400
Position #2 - Firefighter	-	-	-	-	-	-	-	-
Position #3 - Duty Crew Firefighters	1	55,230	55,230	-	-	-	5,525	5,525
Position #4 - Volunteer Officer Allowance	1	25,500	25,500	-	-	-	2,550	2,550
Position #5	-	-	-	-	-	-	-	-
Position #6	-	-	-	-	-	-	-	-
Position #7	-	-	-	-	-	-	-	-
Position #8	-	-	-	-	-	-	-	-
Position #9	-	-	-	-	-	-	-	-
Position #10	-	-	-	-	-	-	-	-
Position #11	-	-	-	-	-	-	-	-
Position #12	-	-	-	-	-	-	-	-
Position #13	-	-	-	-	-	-	-	-
Position #14	-	-	-	-	-	-	-	-
Total Operation & Maintenance			\$ 106,730	\$ 1,800	\$ -	\$ -	\$ 10,675	\$ 12,475

Salary Offset by Revenue Positions (List Individually)	Number of Staff	Annual Wages	2019 Proposed			Employee Group Health Insurance	Other Fringe Benefits	2019 Proposed Budget Fringe Benefits
			Budget Salary & Wages	PERS Contribution	PFRS Contribution			
Position #1 - Fire Official	1	\$ 16,000	\$ 16,000	-	-	-	\$ 1,700	\$ 1,700
Position #2 - Clerk	-	-	-	-	-	-	-	-
Position #3	-	-	-	-	-	-	-	-
Position #4	-	-	-	-	-	-	-	-
Position #5	-	-	-	-	-	-	-	-
Position #6	-	-	-	-	-	-	-	-
Position #7	-	-	-	-	-	-	-	-
Position #8	-	-	-	-	-	-	-	-
Total Offset by Revenue			\$ 16,000	\$ -	\$ -	\$ -	\$ 1,700	\$ 1,700
Total Administration, Operations & Offset by Revenue			\$ 179,590	\$ 9,830	\$ -	\$ 24,147	\$ 20,065	\$ 54,042

# 2019 Proposed Capital Budget

Lindenwold Fire District No. 1  
Camden County

**CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)**

List Project Separately	Asset Type	Date of Local Finance Board Approval		Affirmative Vote Percentage	2019 Proposed Budget	2018 Adopted Budget
		Approval	Date of Voter Approval			
Capital Improvement #1 - Utility Truck	Vehicle	N/A	11/19/18	100%	\$ 50,000	
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
<b>Total Capital Improvements</b>					<b>50,000</b>	

**DOWN PAYMENTS (N.J.S.A. 40A:14-85)**

List Project Separately	Asset Type	Date of Local Finance Board Approval		Affirmative Vote Percentage	2019 Proposed Budget	2018 Adopted Budget
		Approval	Date of Voter Approval			
Capital Improvement #1						
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
<b>Total Down Payments</b>					<b>50,000</b>	
<b>Total Capital Improvements &amp; Down Payments</b>					<b>200,000</b>	<b>200,000</b>
<b>RESERVE FOR FUTURE CAPITAL OUTLAYS</b>					<b>\$ 250,000</b>	<b>\$ 200,000</b>
<b>TOTAL CAPITAL APPROPRIATIONS</b>						

Capital Appropriations Offset with Restricted Fund  
 Capital Appropriations Offset with Grants  
 Capital Appropriations Offset with Unrestricted Fund

# Debt Service Schedule - Principal

Lindenwold Fire District No. 1  
Camden County

Date of Voter Approval	% of Voter Approval	Date of Local Finance Board Approval	Current Year (2018)	2019	2020	2021	2022	2023	2024	Thereafter	Total Principal Outstanding
<i>General Obligation Bonds</i>											
General Obligation Bond #1											
General Obligation Bond #2											
General Obligation Bond #3											
General Obligation Bond #4											
Total Principal - General Obligation Bonds											
<i>Bond Anticipation Notes</i>											
BAN #1											
BAN #2											
BAN #3											
BAN #4											
Total Principal - BANS											
<i>Capital Leases</i>											
Capital Lease #1											
Capital Lease #2											
Capital Lease #3											
Capital Lease #4											
Total Principal - Capital Leases											
<i>Intergovernmental Loans</i>											
Intergovernmental #1											
Intergovernmental #2											
Intergovernmental #3											
Intergovernmental #4											
Total Principal - Intergovernmental Loans											
<i>Other Bonds or Notes Payable</i>											
Other Bonds or Notes #1											
Other Bonds or Notes #2											
Other Bonds or Notes #3											
Other Bonds or Notes #4											
Total Principal - Other Bonds or Notes											
<b>TOTAL PRINCIPAL ALL OBLIGATIONS</b>											
\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -											

Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity.


Capital Appropriations Offset with Restricted Fund  
 Capital Appropriations Offset with Grants  
 Capital Appropriations Offset with Unrestricted Fund

# Debt Service Schedule - Interest

Lindenwold Fire District No. 1  
Camden County

	Current Year (2018)	2019	2020	2021	2022	2023	2024	Thereafter	Total Interest Payments Outstanding
<b>General Obligation Bonds</b>									
General Obligation Bond #1									
General Obligation Bond #2									
General Obligation Bond #3									
General Obligation Bond #4									\$
Total Interest - General Obligation Bonds									
<b>Bond Anticipation Notes</b>									
BAN #1									
BAN #2									
BAN #3									
BAN #4									
Total Interest Payments - BANS									
<b>Capital Leases</b>									
Capital Lease #1									
Capital Lease #2									
Capital Lease #3									
Capital Lease #4									
Total Interest Payments - Capital Leases									
<b>Intergovernmental Loans</b>									
Intergovernmental #1									
Intergovernmental #2									
Intergovernmental #3									
Intergovernmental #4									
Total Interest Payments - Intergovernmental									
<b>Other Bonds or Notes Payable</b>									
Other Bonds or Notes #1									
Other Bonds or Notes #2									
Other Bonds or Notes #3									
Other Bonds or Notes #4									
Total Interest Payments - Other Bonds or Notes									
<b>TOTAL INTEREST ALL OBLIGATIONS</b>	\$	\$	\$	\$	\$	\$	\$	\$	\$

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet. Enter the interest payment due for each year indicated and thereafter until maturity.


Capital Appropriations Offset with Restricted Fund  
 Capital Appropriations Offset with Grants  
 Capital Appropriations Offset with Unrestricted Fund

# 2019 Fund Balance Reconciliation

Lindenwold Fire District No. 1  
Camden County

## UNRESTRICTED FUND BALANCE

Beginning balance January 1, 2018 (1)	\$ 418,949
Less: Utilized in 2018 Adopted Budget	75,000
Proposed balance available	<u>343,949</u>
Estimated results of operations for the year ending December 31, 2018	
Anticipated balance December 31, 2018	<u>343,949</u>
Less: Fund Balance utilized in 2019 Proposed Budget	36,000
Plus: Accrued Unfunded Pension Liability (1)	
Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)	
Proposed balance after utilization in 2019 Proposed Budget	<u><u>\$ 307,949</u></u>

## RESTRICTED FUND BALANCE

Beginning balance January 1, 2018 (1)	\$ 32,156
Less: Utilized in 2018 Adopted Budget	-
Proposed balance available	<u>32,156</u>
Estimated results of operations for the year ending December 31, 2018	
Anticipated balance December 31, 2018	<u>32,156</u>
Less: Restricted Fund Balance used in 2019 Proposed Budget for Capital Purposes	
Less: Restricted Fund Balance released via Referendum Resolution	-
Proposed balance after utilization in 2019 Proposed Budget	<u><u>\$ 32,156</u></u>

(1) This line item must agree to audited financial statements.

# 2019 Referendums

Lindenwold Fire District No. 1  
Camden County

Summary of Referendum Line Items	2019 Proposed Budget Amount Requested	2018 Final Budget
N/A		
<b>Total Referendum Line Items</b>	<b>\$ -</b>	<b>\$ -</b>

Tax Levy Requested minus Maximum Allowable Levy \$ -

As this page is adjusted this amount changes, should = \$0  
(For Reference Purposes Only - from Levy Cap Summary based on  
Information provided by the district- see instructions.)

Summary of Release of Restricted Fund Balance Referendum Line Items	2019 Proposed Budget Amount Requested	2018 Final Budget
N/A		
<b>Total Release of Restricted Fund Balance</b>	<b>\$ -</b>	<b>\$ -</b>



## 2019 Levy Cap Summary

Lindenwold Fire District No. 1  
Camden County

### LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation for Fire District Purposes	\$	1,158,680
Changes in Service Provider (+/-)		-
DLGS Approved Adjustments		-
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		1,158,680
Plus: 2% Cap Increase		23,174
<b>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</b>		<b>1,181,854</b>

#### Exclusions

Shared Service Exclusion		-
Change in Total Debt Service Appropriation		-
Allowable Pension Increases		214
Allowable Increase in Health Care Costs		-
Changes in LOSAP Contributions (+/-)		-
Extraordinary Costs due to a "Declared" Emergency		-
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays		50,000
Total Exclusions		50,214
Less: Cancelled or Unexpended Referendum Amounts		-
Increase in Ratable Valuation (New Construction/Additions)	\$	2,162,600
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.196	4,239
<b>ADJUSTED TAX LEVY</b>		<b>1,236,306</b>
Amount Utilized from Levy Cap Bank from 2016		-
Amount Utilized from Levy Cap Bank from 2017		-
Amount Utilized from Levy Cap Bank from 2018		-
Maximum Tax Levy Before Referendum		1,236,306
Amount Proposed for Levy Cap Referendum		-
<b>MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION</b>	<b>\$</b>	<b>1,236,306</b>

### CAP BANK CALCULATION

Amount to be Raised by Taxation	\$	1,164,457
Cap Bank Available from Prior Year (2016) for 2019 Budget		-
Cap Bank Available from Prior Year (2017) for 2019 Budget		-
Revised Cap Bank from Prior Year (2018) Available for 2019 Budget		-
Cap Bank Available from Prior Year (2018) for 2019 Budget		-
Revised Cap Bank from Prior Year (2018) Available for 2020 Budget		-
Cap Bank from Current Year (2019) Available for 2020 Budget		71,849
Cap Bank Available from 2019 for 2020 Budget	<b>\$</b>	<b>71,849</b>

**2019 Shared Services Exclusion Worksheet**

Lindenwold Fire District No. 1  
Camden County

Name of Entity Providing Service	Health Care Costs		Pension Costs		Debt Service Costs		Capital Improvement Costs		Declared Emergency Costs		Total Shared Services Cost Exclusions		Salary Costs		Other Costs		Total		
	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	
N/A																			
<b>Total</b>	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

## 2019 Levy Cap Exclusion Calculations

Lindenwold Fire District No. 1  
Camden County

### PENSION CONTRIBUTION CALCULATION

2019 Proposed Budget PERS Contribution Appropriated	\$	9,830
2019 Proposed Budget PFRS Contribution Appropriated		-
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		-
Net 2019 Base Amount		9,830
2018 Adopted Budget PERS Contribution		9,616
2018 Adopted Budget PFRS Contribution		-
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		-
Net 2018 Base Amount		9,616
Pension Contribution Exclusion	\$	214

### LOSAP CALCULATION

2019 Proposed Budget LOSAP Appropriation	\$	-
2018 Adopted Budget LOSAP Appropriation		-
LOSAP Exclusion (+/-)	\$	-

### DEBT SERVICE CALCULATION

2019 Proposed Budget Total Debt Service Appropriation	\$	-
2019 Proposed Budget Debt Service Appropriation Offset from Restricted Fund		-
2019 Proposed Budget Debt Service Appropriation Offset from Grant Revenue		-
2019 Proposed Budget Debt Service Appropriation Offset from Unrestricted Fund		-
2019 Base Amount		-
2018 Adopted Budget Total Debt Service Appropriation		-
2018 Adopted Budget Capital Appropriation Offset from Restricted Fund		-
2018 Adopted Budget Capital Appropriation Offset from Grant Fund		-
2018 Adopted Budget Capital Appropriation Offset from Unrestricted Fund		-
2018 Base Amount		-
Debt Service Exclusion	\$	-

### CAPITAL APPROPRIATION CALCULATION

2019 Proposed Budget Total Capital Appropriation	\$	250,000
2019 Proposed Budget Capital Appropriation Offset from Restricted Fund		-
2019 Proposed Budget Capital Appropriation Offset from Grant Revenue		-
2019 Proposed Budget Capital Appropriation Offset from Unrestricted Fund		-
2019 Base Amount		250,000
2018 Adopted Budget Total Capital Appropriation		200,000
2018 Adopted Budget Capital Appropriation Offset from Restricted Fund		-
2018 Adopted Budget Capital Appropriation Offset from Grant Revenue		-
2018 Adopted Budget Capital Appropriation Offset from Unrestricted Fund		-
2018 Base Amount		200,000
Capital Expenditure Exclusion	\$	50,000

### HEALTH INSURANCE EXCLUSION CALCULATION

SFY 2019		
2019 Proposed Budget Administration Health Insurance Appropriation	\$	24,147
2019 Proposed Budget Operations & Maintenance Health Insurance Appropriation		-
2019 Proposed Budget Group Health Insurance		24,147
2018 Adopted Budget Administration Health Insurance Appropriation		21,717
2018 Adopted Budget Operations & Maintenance Health Insurance Appropriation		29,750
2018 Adopted Budget Group Health Insurance		51,467
Net Increase (Decrease)		(27,320)
Net Increase Divided by 2018 Amount Budgeted = % Increase		0.00%
SFY 2019 State Health Average 0% Less 2% = % Increase Added to Current Levy		0.00%
% Increase less % Increase Exclusion = % Increase Inside Cap		0.00%
% Increase Inside Cap * 2018 Expended = Added Amount Inside Cap	\$	-
% Increase Exclusion * 2018 Expended = 2019 Appropriation Added to Levy	\$	-
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$	-
2019 Increase in Appropriation	\$	-

**CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/  
PARTIAL ASSESSMENTS**

(N.J.S.A. 40A:4-45.44 et seq.)

Municipality: LINDENWOLD BOROUGH

County: CAMDEN

Fire District Code: F01

Total Number of Fire Districts: 1

**File Form CNC-3 by October 25 of the Current Tax Year for All Fire Districts in the Municipality**

N.J.S.A. 40A:4-45.44 et seq. provides for a statutory exception to the budget cap imposed on fire districts. It uses, in part, the revenue generated by new construction and improvements in a fire district which were not reflected in the prior year's Tax List.

**ASSESSOR: ENTER DATA ON LINES 1 THROUGH 2C, SIGN AND DATE THE FORM, THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR COMPLETION. SEE REVERSE SIDE.**

1. For reference only: Provide the aggregate assessed value for the fire district as filed on the current Tax Year's January 10th Tax List. This is the fire district value as of October 1st of the pre-tax year before Added Assessments.

\$ 591,972,500 (1)

2. Provide the total valuation (not prorated) of new construction and improvements from the Added Assessment List filed on October 1st of the current tax year (Line 2a) minus the total valuation of any Added Assessment tax appeal reductions from the prior tax year (Line 2b) for the adjusted total valuation of new construction and improvements (Line 2c). Do not include Omitted Added Assessments, prior year Added Assessments, Omitted Assessments, or property transferred from the Exempt List to the Tax Assessment List, or any land, whether subdivided or not on Line 2a

\$ 2,162,600 (2a)

— \$ 0 (2b)

= \$ 2,162,600 (2c)

Michael T. Laia

10/18/18

Assessor Signature

Date

**TAX COLLECTOR**

3. Provide the Fire District Tax Rate from the current tax year (expressed as a decimal, \$ per hundred).

.00196 (3)

4. Amount of permitted revenue increase =

Line 2c \* Line 3

(N.J.S.A. 40A:4-45.45)

\$ 4,238.70 (4)

[Signature]  
Tax Collector Signature

10/18/18  
Date



**State of New Jersey**  
 Department of Community Affairs  
 Division of Local Government Services  
 Bureau of Authority Regulation  
 Fire District Levy Cap Certification for Fiscal Year 2019

Fire District: Lindenwold Borough Fire District No. 1

Municipality: Lindenwold

County: Camden

FD-Code: 0422-01

**2018 Levy Cap Calculation Summary**

Maximum Allowable Amount to be Raised by Taxation: **\$1,158,680**

Amount to be Raised by Taxation: **\$1,158,680**

Active	By Calendar Year	Allowable	Applied In	Used From	Expired	Available
	2018	\$0	\$40,270	\$0	\$0	\$0
	2017	\$0	\$12,413	\$0	\$0	\$0
	2016	\$0	\$6,068	\$0	\$0	\$0
<b>Levy Cap Bank Totals</b>		<b>\$0</b>	<b>\$58,751</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Expired	By Calendar Year	Allowable	Applied In	Used From	Expired	Available
	2015	\$40,704	\$0	\$40,270	\$434	\$0
	2014	\$13,837	\$0	\$12,413	\$1,424	\$0
	2013	\$121,608	\$0	\$6,068	\$115,540	\$0
	2012	\$106,121	\$0	\$0	\$106,121	\$0
<b>Levy Cap Bank Totals</b>		<b>\$282,269</b>	<b>\$0</b>	<b>\$58,751</b>	<b>\$223,519</b>	<b>\$0</b>

# VEHICLES / APPARATUS

CORP CODE: 081349210080210

<b>VEHICLE DESCRIPTION</b>		<b>Registr.</b>	<b>Vin #</b>	<b>Tag #</b>	<b>Assigned to</b>
2017 KME Sqrt 63 (new)		07/2020	1K9AF4S81HN058573	26331MG	Fire Co. No. 1
2015 Fire Prev. Trailer	BFP	09/2021	5JW1C121XG2124390	TPH-63H	Fire Co. No. 3
2014 Ford F-250	63	10/2019	1FT7X2B69EEA04310	MG-97140	Fire Co. No. 3
2010 Boat & motor Trailer	63	12/2019	ID#LWC05-825EO10 5A4CRSL17B2003877	NJ-2012-HD	Fire Co. No. 2
2008 Ford F-550 Cascade	63	09/2020	1FDAW57R38ED63083	MG-81501	Fire Co. No. 2
2007 Chevy Suburban	Car 1	07/2019	3GNGK26K97G299000	MG-75995	Chief Beeler
2007 Chevy Suburban	Car 2	07/2019	3GNGK26K17G298701	MG-75996	D/C Polifrone
2004 KME Squad 63	6312	05/2019	1K9AF42864N058837	MG-60608	Fire Co. No. 1
2004 KME Engine 63	6321	05/2019	1K9AF42874N058832	MG-61122	Fire Co. No. 2
2004 KME Sqrt 63 (old)	6331	05/2019	1K9AF42854N058831	MG-61121	Fire Co. No. 3
2001 Ford Expedition	Car 3	05/2019	1FMPU16L21LA91813	MG-46750	Capt. A. Dimitri
1999 KME Ladder 63	6324	07/2020	1K9AF64BOXN058958	MG-37681	Fire Co. No. 2
1992 Ford F-350 Pick Up	6326	02/2019	2FTJW35MXNCA14925	MG-1728	Fire Co. No. 1

revised 10/2018

**RESOLUTION 2018 - 14**

**RESOLUTION AUTHORIZING A FIRE SUPPRESSION CONTRACT WITH  
LINDENWOLD FIRE COMPANY No.1**

**WHEREAS** the Lindenwold Board of Fire Commissioners is concerned with the adequate fire suppression services for the Borough of Lindenwold; and

**WHEREAS** the Lindenwold Board of Fire Commissioners provides fire equipment and financial resources for fire fighter training; and

**WHEREAS** the Lindenwold Fire Company No.1 is a volunteer fire company of the district; and

**WHEREAS** the Lindenwold Board of Fire Commissioners is desirous of entering into a one year contract for Fire Suppression Services for the Borough of Lindenwold with Lindenwold Fire Company No.1; and

**WHEREAS** the Lindenwold Board of Fire Commissioners is authorized to enter into a fire suppression agreement with the Lindenwold Fire Co. No.1 which is authorized by N.J.S.A. 40A:14-70.1 et seq.; and

**WHEREAS** after careful consideration the Lindenwold Board of Fire Commissioners hereby agrees to pay to Lindenwold Fire Co. No.1 an annual sum of \$44,750 to provide fire suppression services for the Borough of Lindenwold, paid as follows: 1<sup>st</sup> qtr. \$14,750, 2<sup>nd</sup>, 3<sup>rd</sup> & 4<sup>th</sup> quarters-\$10,000 each, less any energy charges paid for by the Fire District on behalf of Fire Co. No. 1 per the South Jersey Energy Cooperative; and

**WHEREAS** the Lindenwold Fire Company No.1 agrees to adhere to all of the terms and conditions of the Fire Suppression Agreement including the recognition of a new Borough fire command structure as incorporated and referenced by the Fire Suppression Agreement; and

**WHEREAS** the Lindenwold Fire Company No.1 in cooperation with Lindenwold Fire Company No.2 and Lindenwold Fire Company No.3 jointly developed and recommends the adoption of a new Borough fire command structure; and


**WHEREAS** the Lindenwold Fire Company No.1 agrees to amend their by-laws by April 30, 2007 to reflect the recognition of the new Borough fire command structure;

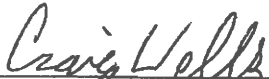
**THEREFORE BE IT RESOLVED** the Lindenwold Board of Fire Commissioners hereby approves a Fire Suppression Agreement by and between the Lindenwold Board of Fire Commissioners and Lindenwold Fire Company No.1 by which the Lindenwold Fire Company No.1 will provide fire suppression services pursuant to the terms and conditions set forth above and outlined in the Fire Suppression Agreement from April 1, 2018 thru March 31, 2019; and

**BE IT FURTHER RESOLVED** that the Chairman of the Board of Lindenwold Fire District No. 1 be authorized to execute any necessary agreements on behalf of the Lindenwold Board of Fire Commissioners.

March 19, 2018  
Dated

3/23/18  
Dated

  
\_\_\_\_\_  
Chairman Clifford Ruth, Board of Fire Commissioners  
Lindenwold Fire District No.1

  
\_\_\_\_\_  
President Craig Wells  
Lindenwold Fire Company No.1

  
\_\_\_\_\_  
Attest: Kathleen Crockett, District Clerk

# RESOLUTION 2018 - 15

## RESOLUTION AUTHORIZING A FIRE SUPPRESSION CONTRACT WITH LINDENWOLD FIRE COMPANY No. 2

WHEREAS the Lindenwold Board of Fire Commissioners is concerned with the adequate fire suppression services for the Borough of Lindenwold; and

WHEREAS the Lindenwold Board of Fire Commissioners provides fire equipment and financial resources for fire fighter training; and

WHEREAS the Lindenwold Fire Company No.2 is a volunteer fire company of the district; and

WHEREAS the Lindenwold Board of Fire Commissioners is desirous of entering into a one year contract for Fire Suppression Services for the Borough of Lindenwold with Lindenwold Fire Company No.2; and

WHEREAS the Lindenwold Board of Fire Commissioners is authorized to enter into a fire suppression agreement with the Lindenwold Fire Co. No.2 which is authorized by N.J.S.A. 40A:14-70.1 et seq.; and

WHEREAS after careful consideration the Lindenwold Board of Fire Commissioners hereby agrees to pay to Lindenwold Fire Co. No.2 an annual sum of \$44,750 to provide fire suppression services for the Borough of Lindenwold, paid as follows: 1<sup>st</sup> qtr. \$14,750, 2<sup>nd</sup>, 3<sup>rd</sup> & 4<sup>th</sup> quarters-\$10,000 each, less any energy charges paid for by the Fire District on behalf of Fire Co. No. 2 per the South Jersey Energy Cooperative; and

WHEREAS the Lindenwold Fire Company No.2 agrees to adhere to all of the terms and conditions of the Fire Suppression Agreement including the recognition of a new Borough fire command structure as incorporated and referenced by the Fire Suppression Agreement; and

WHEREAS the Lindenwold Fire Company No.2 in cooperation with Lindenwold Fire Company No.1 and Lindenwold Fire Company No.3 jointly developed and recommends the adoption of a new Borough fire command structure; and

WHEREAS the Lindenwold Fire Company No.2 agrees to amend their by-laws by April 30, 2007 to reflect the recognition of the new Borough fire command structure;

THEREFORE BE IT RESOLVED the Lindenwold Board of Fire Commissioners hereby approves a Fire Suppression Agreement by and between the Lindenwold Board of Fire Commissioners and Lindenwold Fire Company No.2 by which the Lindenwold Fire Company No.2 will provide fire suppression services pursuant to the terms and conditions set forth above and outlined in the Fire Suppression Agreement from April 1, 2018 thru March 31, 2019; and

BE IT FURTHER RESOLVED that the Chairman of the Board of Lindenwold Fire District No. 1 be authorized to execute any necessary agreements on behalf of Lindenwold Board of Fire Commissioners.

March 19, 2018

Dated



Chairman Clifford Ruth, Board of Fire Commissioners  
Lindenwold Fire District No.1

3/19/18

Dated



President Brian Robinson  
Lindenwold Fire Company No.2



Attest: Kathleen Crockett, District Clerk



**Board of Fire Commissioners  
LINDENWOLD FIRE DISTRICT No.1  
Special Meeting Minutes**

**Meeting Date:** November 19, 2018  
**Meeting Place:** Fire Administration Building  
**Meeting Called To Order:** 6:30 pm  
**Members of Board Present:** Chairman – Clifford Ruth  
Vice Chairman – Richard J. Paul, Jr.  
Secretary – Wayne Hans  
Treasurer – Raymond McManus  
Commissioner – Frank Weindel  
District Clerk – Kathleen Crockett  
Clerk – Tiffany Beach  
Solicitor – Richard Tavani

**Salute the Flag**

**Sunshine Law – Comm. Ruth**

In accordance with the NJ Sunshine Law this meeting has been properly advertised and is open to the public. This meeting is to vote on the authorization of the Board to purchase a pick-up truck under State contract From existing funds not to exceed \$50,000. The public portion will follow the truck vote.

**Roll Call Commissioners**

All present.

**Proclamation – Cl.Crockett**

**Cl.Crockett:** Today is Monday, November 19, 2018 and this is a Special Meeting of the Board of Fire Commissioners, Fire District No. 1, Borough of Lindenwold, NJ. The purpose of this meeting is a vote to authorize the Fire District to purchase a pick-up truck under State contract from existing funds not to exceed \$50,000. The public portion will follow the truck vote.

(the ballot voting began 6:30 pm and ended 7:30 pm)

**Cl.Crockett:** The results of the 2018 Special Meeting Truck Vote for the Lindenwold Fire District to purchase a pick-up truck under State contract from existing funds not to exceed \$50,000 is as follows:

Yes votes - 17                      No votes - 0

**Public Portion**

Motion made by Comm. Hans, seconded by Comm. Weindel to open to the public. All in favor? Ayes have it. (hearing none)

Motion made by Comm. Weindel, seconded by Comm. Hans to close to the public. All in favor? Ayes have it.

**Adjourn**

Motion made by Comm. Hans, seconded by Comm. Weindel to adjourn the special meeting at 7:32pm. All in favor? Ayes have it.

**FIRE DISTRICT No. 1 SPECIAL ELECTION - BALLOT**

*Distrito de BOMBERos núm. 1 elección especial-BOLETA*

**BOROUGH OF LINDENWOLD, COUNTY OF CAMDEN, NJ**

*Distrito de LINDENWOLD, Condado de CAMDEN, NJ*

**NOVEMBER 19, 2018**

*10 de noviembre de 2018*

**Polling District / Distrito electoral**  
**Fire District No.1 / Distrito de bomberos No.1**  
**2201 Bangor Avenue, Lindenwold, NJ 08021**

**Kathleen Crockett,**  
**Fire District Clerk / Secretario de distrito**

---

**Indicate approval or opposition by marking a cross (x), plus (+) or check (✓) in black ink or lead pencil in the appropriate square.**

*Indica aprobación u oposición marcando una cruz (x), (+) o (✓) en tinta negra o lápiz en la Plaza correspondiente.*

**PROPOSAL**

*PROPUESTA*

**Shall the Budget of the Board of Fire Commissioners of Lindenwold Fire District No. 1 be amended and the Board authorized to make an expenditure from its existing capital account to purchase a pick-up truck pursuant to State contract, the cost not to exceed \$50,000?**

*El presupuesto de la Junta de bomberos del distrito de bomberos de Lindenwold no. 1 será enmendado y la Junta autorizada a hacer un gasto de su cuenta de capital existente para comprar un camión de recogida de acuerdo con el contrato del estado, el costo no exceder \$50,000.*

**[ ] YES/sí      [ ] NO**

---

**AFFIDAVIT OF PUBLICATION**

**Publisher's Fee \$31.68    Affidavit \$30.00**

---

**State of New Jersey    } SS.**  
**Camden County**

Personally appeared \_\_\_\_\_ *[Signature]*

Of the **Courier Post**, a newspaper printed in Cherry Hill, New Jersey and published in Cherry Hill, in said County and State, and of general circulation in said county, who being duly sworn, depose and saith that the advertisement of which the annexed is a true copy, has been published in the said newspaper 1 times, once in each issue as follows:

11/13/18    A.D 2018

*[Signature]*  
Notary Public of New Jersey



**Ad Number: 0003247855**

Notice of Special Meeting  
Board of Fire Commissioners  
Fire District No. 1, Lindenwold, NJ

NOTICE is hereby given that the Board of Fire Commissioners, Fire District No.1 Borough of Lindenwold, County of Camden, has changed the 11/10/18 notice of special election to 11/19/18 to seek voter approval on a ballot question to amend its budget and to authorize the purchase of a pick-up truck under State contract from existing funds, the cost not to exceed \$50,000. The special meeting for voter approval will be held from 6:30pm to 7:30pm at the Board's offices located at 2201 Bangor Ave Lindenwold, NJ. The regular monthly meeting of the Board will follow the special meeting.

Dated: 11/01/18  
Comm. Raymond McManus

Aviso de reunión especial  
Junta de Comisionados de bomberos  
Fire District no. 1, Lindenwold, NJ

El aviso se da por la presente que la Junta de Comisionados de bomberos, Distrito de bomberos N° 1 de la ciudad de Lindenwold, Condado de Camden, ha cambiado el 11/10/18 aviso de elección especial a 11/19/18 para buscar la aprobación del votante en una pregunta de la balota para enmendar su presupuesto y para autorizar la compra de un camión de recogida bajo contrato del estado de los fondos existentes, el costo de no exceder \$50.000. La reunión especial para la aprobación del votante se llevará a cabo de 6:30 p.m. a 7:30pm en las oficinas del Consejo ubicadas en 2201 Bangor Ave Lindenwold, NJ. La reunión ordinaria mensual de la Junta seguirá a la reunión especial.

Fecha: 11/01/18  
Comm. Raymond McManus  
(31.68)